Department of Labor and Employment
National Conciliation and Mediation Board
Regional Branch XIII
Butuan City

Procurement Monitoring Report for the period of July-December 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
General Support Services	**GOODS AND SERVICES**																						
	- Prepaid cellular phone cards	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	20,800.00	20,800.00		20,800.00	20,800.00		
	- Tokens for NCMB Social Partners (Plaque)	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	13,970.00	13,970.00		13,970.00	13,970.00		
	- Subscription of local newspapers	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	13,462.00	13,462.00		13,462.00	13,462.00		
	- Printing of NCMB Flyers	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	18,735.00	18,735.00		18,735.00	18,735.00		
	- Food / Venue for YEPA cum Staff Meeting	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,495.00	2,495.00		2,495.00	2,495.00		
	- Food / Venue for Screening for LMC Search 2019	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	4,708.00	4,708.00		4,708.00	4,708.00		
	- Food / Venue for RB Staff Meeting	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	4,708.00	4,708.00		4,708.00	4,708.00		
	- Food / Venue for 1st Quarter Social Partners' Meetings	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,550.00	8,550.00		8,550.00	8,550.00		
	- Food / Venue for 2nd Quarter Social Partners' Meetings	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	12,040.00	12,040.00		12,040.00	12,040.00		
	- Food / Supplies for Women's Month Celebration	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00		
	-Food / Supplies for Labor Day 2019	RB XIII	Shopping			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00		
	- Food for COA Exit Conferences	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,449.00	2,449.00		2,449.00	2,449.00		
	- Food / Venue for RB MYPA 2019	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00		
	-Food / Supplies for Civil Service Anniversary 2019	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00		
	-Food / Supplies for Family Day	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	15,000.00	15,000.00		15,000.00	15,000.00		
	- Food / Venue for RB Staff Learning Session	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,081.00	8,081.00		8,081.00	8,081.00		
	- Food / Venue for NCMB and CAIPPA General Assembly	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00		
	- Food / Venue for VAWC Celebration	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00		
	TRAININGS/SEMINARS																						
	- Food and Venue for Area-wide Seminar- 1st Quarter	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	22,620.00	22,620.00		22,620.00	22,620.00		
	- Food and Venue for Mindanao Cluster GAD Training and TEE	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	16,880.00	16,880.00		16,880.00	16,880.00		
	- Food / Venue for LDMC XXII	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	21,397.48	21,397.48		21,397.48	21,397.48		
	- Training Fee for CSC- SDCP I	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	7,200.00	7,200.00		7,200.00	7,200.00		
	- Food / Venue for Regional Leadership Conference	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	22,210.00	22,210.00		22,210.00	22,210.00		
	- Food / Venue for Grievance Handling Training	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	16,598.60	16,598.60		16,598.60	16,598.60		
	- Food / Venue for MYPA 1st Semester of 2019	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-102	14,766.10	14,766.10		14,766.10	14,766.10		
	- Food / Venue for GPPB	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	14,422.60	14,422.60		14,422.60	14,422.60		
	- Food / Venue for Director's Meeting	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	13,400.00	13,400.00		13,400.00	13,400.00		
	- Food / Venue for OSHC Training	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-102	1,400.00	1,400.00		1,400.00	1,400.00		
	- Food / Venue for SEADO Training for NCMB Personnel	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	13,757.40	13,757.40		13,757.40	13,757.40		

	- Food / Venue for Whole Month Flag Ceremony Hosting	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	6,750.00	6,750.00		6,750.00	6,750.00		
	- Food / Venue for Comprehensive Digital Photography and Storytelling in Photography	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-102	24,836.80	24,836.80		24,836.80	24,836.80		
	- Food / Venue for SEADO Training	- Food / Venue for	- Food / Venue for SEADO	- Food / Venue for	- Food / Venue for	- Food / Venue for	- Food / Venue for	- Food / Venue for	- Food / Venue for	- Food / Venue for	- Food / Venue for	- Food / Venue for	N/A	N/A	N/A	GF-103	15,680.00	15,680.00		15,680.00	15,680.00		
	- Food / Venue for Special Conciliator-Mediators Training	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-104	17,827.68	17,827.68		17,827.68	17,827.68		
	- Food / Venue for BTMS and Workshop on Preparation of Restated Financial Statements	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-105	35,678.00	35,678.00		35,678.00	35,678.00		
	Other Supplies and Equipment																						
	- Office Supplies	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	178,713.29	178,713.29		178,713.29	178,713.29		
	- Repair and Maintenance	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	7,200.00	7,200.00		7,200.00	7,200.00		
	- IT Training	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	-	-		-	-		
	- IT Equipmet	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	1,500.00	1,500.00		1,500.00	1,500.00		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT																						
	- Internet Subscription	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	36,270.03	36,270.03		-			
	- Office Supplies																-	-		-	-		
	CONTRACTS																						
	- CONTRACT FOR COURIER SERVICES	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	21,275.82	21,275.82		21,275.82	21,275.82		
	- JANITORIAL SEVICES FROM JAN-JUN 2019	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-102	56,053.56	56,053.56		56,053.56	56,053.56		
	- OTHER GEN. SERVICES JAN-JUN 2019	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-102	96,214.93	96,214.93		96,214.93	96,214.93		
	- UTILITY SUPPLY - WATER	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	35,078.97	35,078.97		35,078.97	35,078.97		
	- ANNUAL RENTAL EXPENSES	RB XIII	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	184,800.00	184,800.00		184,800.00	184,800.00		
																	1,057,529.26	**1,057,529.26**		**1,021,259.23**	**1,021,259.23**		

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