ANNEX B

NATIONAL CONCILIATION AND MEDIATION BOARD - RBXIII, Procurement Monitoring Report as of JAN - JUNE 30, 2021

Code (PAP)	Procurement Project	ABC (Php)	Remarks (brief description of Program/ Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of In			
							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bi Evalu
COMPLETED PROCUREMENT ACTIVITIES																														
GOODS AND SERVICES																														
- Prepaid cellular phone cards / Extra Ordinary				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	135,600.00	135,600.00		135,600.00	135,600.00						
- Food / Venue for YEPA cum Staff Meeting				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/
- Honorarium for Speakers				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00						
- Subscription of local newspapers				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/
- Printing of NCMB Flyers /ARTA /Citizen Charter				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/
- Repair and Maintenance Aircondition				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	24,000.00	24,000.00		24,000.00	24,000.00						
- Food / Venue for 1st Quarter Social Partners' Meetings				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A
- Director's Meeting				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A
- Food / Supplies for Women's Month Celebration				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A
-Food / Supplies for Labor Day 2021				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A
- Food for COA Exit Conferences				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A
- Food for Conciliation Conference				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A
- Food for RTMB Meeting				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,000.00	8,000.00		8,000.00	8,000.00						
- Launching for 2021 Search for Best LMC & GM				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A
- Supplies for COVID Related Expenses				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	14,000.00	14,000.00								
TRAININGS/SEMINARS																					20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A
- Food and Venue for Area-wide Seminar				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A
- SEADO Training				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	7,200.00	7,200.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A
- Food / Venue for LDMC XXV				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	1,800.00	1,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A
- Training Fee for CSC				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	5,600.00	5,600.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A
- Food for Training on Prime HRM				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	1,800.00	1,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A
- Food for Convergence of DOLE Programs				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A
- Food for ORAOHRA Training				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A
- Food/ venue for facilitation of LMC & GM				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A
-Screening for 2021 Search for Best LMC & GM				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A
- Training and Seminar of personnel				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A
- RCC Meetings / RDC				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A
Other Supplies and Equipment																														
- Office Supplies				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A
- Repair and Maintenance PPE				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A
- IT Training				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A
- IT Equipment				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	259,000.00	259,000.00		259,000.00	259,000.00		N/A	N/A	N/A	N/A
SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT																														
- Internet Subscription				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A
- Office Supplies ICT				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	70,000.00	70,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A
CONTRACTS																														
- CONTRACT FOR COURIER SERVICES				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	5,000.00	5,000.00		5,000.00	5,000.00						
- JANITORIAL SEVICES FROM JAN-JUNE, 2021				RB XIII	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	71,000.00	71,000.00		71,000.00	71,000.00		N/A	N/A	N/A	N/A
- OTHER GEN. SERVICES JAN-JUNE, 2021				RB XIII	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	82,000.00	82,000.00		82,000.00	82,000.00		N/A	N/A	N/A	N/A
- Fuel & Lubricants				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A
- ANNUAL RENTAL EXPENSES				RB XIII	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	360,000.00	360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A
- Contract of Telephone Landline				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A
- Insurance of PPE & Motor Vehicle				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A
- LTO Registration				RB XIII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A

Total Alloted Budget of Procurement Activities	1,569,900.00	
Total Contract Price of Procurement Actitvites Conducted		1,555,900.00
Total Savings (Total Alloted Budget - Total Contract Price)	14000	

ON-GOING PROCUREMENT ACTIVITIES

	NONE	0	
		0	
		0	
		0	
	Total Alloted Budget of On-going Procurement Activities		0

Prepared by:

MARIANEE B. VILLEGAS
BAC Secretariat

Recommended for Approval by:

RONABETH B. CABAÑAS
BAC Chairperson

APPROVED:

MA. THERESA M. FRANCISCO
Head of the Procuring Entity